

DEVELOPER FUNDED SCHEMES INCLUDED IN CAPITAL PROGRAMME WITH CURRENT POSITION AND CONTRIBUTIONS NOT AS YET ALLOCATED TO SCHEMES

CAPITAL PROGRAMME SCHEME	CAPITAL PROG. REF.	YEAR SCHEME TO BE IMPLEMENTED	WARD	SCHEME FUNDING (due to be updated with interest)	SITE	DEVELOPER	REASON FOR CONTRIBUTION	DATE WHEN CONTRIBUTION NEEDS SPENDING	COMMENTS
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CITY DEVELOPMENT - HIGHWAY SCHEMES

Barton - cycle link and infrastructure measures	F5011	13/14	Barton & Sandhills	35,225.01	Bernwood School site, North Way	Barratt Mercia	improvements of local transport infrastructure which may include cycle & pedestrian measures	11.01.15	£18k to be used towards a residents parking lay-by along Northway to ease the current problem of parking. Remainder of contribution will be paid back to County for use towards cycle and pedestrian measures		
				13,000.00						County Council contribution	improvements of local transport infrastructure which may include cycle & pedestrian measures
				<b>48,225.01</b>							
Marsh Lane to Stockleys Road - cyclelink  → → →	F5010	Complete	Headington Hill & Northway	2697.65	JR Hospital, Headley Way, Headington	Oxford Radcliffe Hospitals NHS Trust (payment from County to City)	various measures including cycle & pedestrian infrastructure designed to improve further the extent & safety of cycle & pedestrian access to the hospital		Scheme COMPLETE - awaiting final invoices to be processed.		
<b>TOTAL CITY DEVELOPMENT - HIGHWAY SCHEMES</b>				<b>50,922.66</b>							

COMMUNITY HOUSING & DEVELOPMENT

unallocated affordable housing contributions	M5013	13/14	Littlemore	16,428.83	Yamanouchi Research Institute, 33 Armstrong Road	RO Developments Ltd	Provision of Affordable Housing		Currently unallocated - awaiting further funds
Bullington Community Centre - provision or enhancement of facilities	F6013	12/13	Lye Valley	4,807.00	TA Centre, Slade Barracks, Mascall Avenue, Headington	Berkeley Homes	Towards the provision or enhancement of community facilities in the vicinity of the land.	22.07.18	Report to Cowley Area Committee 1st April 2009 approved scheme for improvements to Bullington Community Centre - on-going
Rose Hill - provision or enhancement of community facilities and programmes	F6014	13/14	Rose Hill & Iffley	255,820.00	Orlit Housing, Rose Hill	Ox. Citizens Housing Assoc.	Towards provision of or enhancement of community facilities and programmes in the Rose Hill area of the City.		New Community Centre
Wood Farm/Headington Community Centre - improvement of facilities	F7007	13/14	Headington	19,886.60	Windmill School, Margaret Road	Rectory Homes Ltd	Towards improvement of facilities at Wood Farm Community Centre &/or Headington Community Centre		Scheme to be drawn up
<b>TOTAL COMMUNITY HOUSING &amp; DEVELOPMENT</b>				<b>296,942.43</b>					

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**CITY LEISURE**

Cuddesdon Way - relocation of street sports site	F7001	12/13	Blackbird Leys	60,000.00	2 Cuddesdon Way, Childrens Nursery	Midcounties Co-op	Towards relocation/ provision of street sports area		Skate park to be relocated to Frys Hill - to be installed this financial year
Slade Area - Indoor/Outdoor sports facilities	F7018	12/13	Churchill	1,260.00	TA Centre, Mascall Avenue	Berkley Homes	Towards indoor/outdoor sports facilities		To be used towards All weather pith a Bullingdon(Peat Moors)
Town Furze Allotments - enhancement of facilities	F6009	12/13	Churchill	338.50	TA Centre, Slade Barracks, Mascall Avenue, Headington	Berkeley Homes	Towards provision or enhancement of allotments in the vicinity of the land.	22.07.2018	Contribution to be split 50/50 between Fairview and Town Furze allotments. SF meeting with allotment associations. Fairview have received their contribution of £338.50. Awaiting Town Furze
Recreation/Sports in City of Oxford	F7017	13/14	Churchill	200,000.00	Highfield Adolescent Unit, Warneford	Ox & Busks Mental Health NHS Trust	Towards provision, improvement or replacement of sports and recreation facilities in the City of Oxford		To use towards Blackbird Leys Competition Pool
Girdlestone Rd - Provision/improvements to public open space within the vicinity	A3127	13/14	Churchill	500.00	Former play area between 12 & 14 Dynham Place	Home Group	Provision or improvements to public open space		Scheme to be drawn up
Temple Cowley Pool - Provision or enhancement of facilities	F6002	13/14	Churchill	24,150.00	TA Centre, Slade Barracks, Mascall Avenue, Headington	Berkeley Homes	Towards the provision or enhancement of indoor leisure facilities in the vicinity of the land.	22.07.18	Contribution to be reallocated to Blackbird Leys Competition Pool.
			Cowley Marsh	2,322.84	12-27 Salesian Gardens	Cherwell Housing Trust	Provision or enhancement of indoor facilities in the vicinity of the land.	17.09.18	
				<b>26,472.84</b>					

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Horspath Road Recreation ground - Installation of Adizone		13/14	Cowley	1,265.00	162-164 Hollow Way	Imran Khan T/A Speedy Property Solutions	Towards indoor sport to be used towards outdoor sports as per ctt minutes of East Area Planning ctt 3rd Aug 2011- adiZone installed in the Horspath Rd recreation ground		Scheme to be drawn up - further funds needed
Temple Cowley/Blackbird Leys - improvements to indoor facilities  113	F7003	13/14	Cowley	780.00	231 and 233 Cowley Rd	Mr Singh	Towards indoor sports facilities that serve the site		To use towards Blackbird Leys Competition Pool
			St Marys	540.00	239 Iffley Road	Exeter College, University of Oxford	Towards the cost of the infrastructure (indoor sports facilities).		
			Cowley Marsh	240.00	379 Cowley Road	Mr Clive Smith	Towards the provision of indoor sports facilities		
			Cowley Marsh	528.00	379 Cowley Road	Mr Clive Smith	Towards the provision of indoor sports facilities		
			St Marys	2,640.00	145-146 Magdalen Road	Vanderbilt Homes Ltd	Towards the provision of indoor sports facilities		
			Littlemore	504.00	Cardinal House, Cardinal Close	Oxford City Council - Housing	Towards the provision of indoor sports facilities		
			Cowley	300.00	258-262 Cowley Road	Mr P Patel	Towards indoor sport		
				<b>5,532.00</b>					
Cowley Marsh Pavilion/Recreation Ground Improvements		13/14	Cowley Marsh	1,543.00	381 Cowley Road	Greenings (Oxford) Ltd	Towards cost of sports facilities.		Cowley Marsh Pavilion/recreation ground
Margaret Road Recreation Ground - Improvements	F7002	13/14	Headington	7,603.70	Windmill School, Margaret Road	Rectory Homes Ltd	Towards improvements to Margaret Road Recreation Ground	22/04/18	Possibly use towards Margaret Rd Pavilion
Barton Pool/Margaret Road pavilion Improvements		13/14	Headington	16,620.00	Dorset House, London Road	Berkley Homes	Towards indoor sport		Barton Pool/Margaret Rd Pavilion
			Lye Valley	7,649.00	Shotover View, Crauford Road	bpha	Towards indoor sport	14.06.2022	Barton Pool/Margaret Rd Pavilion
				<b>24,269.00</b>					

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Milham Ford Park Land and Recreational Facilities	A3125	12/13	Headington & Northway	13,189.47	Milham Ford School, Harbourton Mead	Brookes University	Park Land contribution for laying out of Park Land and other recreational purpose which shall include the Court Place Farm Artificial Turf Pitch	20.02.2014	Further expenditure to take place this financial year.
Oxford Road Park, Littlemore - Improvements (parish council)	F7005	12/13	Littlemore	17,624.00	Beenham, Railway Lane	Smith & Williamson Ltd	Towards provision & enhancement of public open space, park/ecology area, childrens play area, sports ground and allotment facilities.	22/10/19	Parish Council to use towards Street Sports site
Herchel Crescent Recreation Ground Improvements	F7016	12/13	Littlemore	7,002.00	Cardinal House, Cardinal Close	Oxford City Council - Housing	Towards open space within Littlemore in the vicinity of the development		Parish Council
Thomson Terrace Allotments improvements	F7008	12/13	Littlemore	126.00	Cardinal House, Cardinal Close	Oxford City Council - Housing	Towards improvements to allotment facilities within the vicinity of Littlemore		Scheme to be drawn up
Fry's Hill Leisure Development - BBL Pool	A1161	13/14	Northfield Brook	140,073.71	Brake Hill & Frys Hill BBL	Willmott Dixon Ltd	Provision of recreation facilities incl. all weather pitch, small court, changing rooms, car park, footpath + spindleberry footbridge		Remainder of this contribution to be used towards the new competition pool at Blackbird Leys.
Rose Hill Play Area Improvements	F7013	12/13	Rose Hill	3,050.00	Lambourn Road	Oxford City Council - Housing	Towards play area		
Rose Hill Recreation Ground/Pavilion Improvements	F7012	13/14	Rose Hill	3,300.00	Lambourn Road	Oxford City Council - Housing	Towards sports ground		
Lenthall Road Allotments Improvements	F7013	12/13	Rose Hill	220.00	Lambourn Road	Oxford City Council - Housing	Towards allotments		Scheme to be drawn up
Rose Hill Indoor Sports - improvements		13/14	Rose Hill	4,620.00	Lambourn Road	OCC (Housing)	Towards the provision of indoor sports facilities		To be used in new scheme for indoor sport in Rose Hill
Donnington Recreation Ground Improvements	A3129	12/13	Rose Hill & Iffley	13,374.79	St Augustines of Canterbury School, Iffley Turn	Banner Homes	Towards costs of improvements to Donnington Rec. Ground		£3,750 to remove, portacabins spent. To use towards refurbishment of play area scheduled for 12/13.

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				31,000.00	St. Augustine of Canterbury School	Banner Homes Ltd	Towards the cost of improvements to Donnington play area and Meadow Lane play area		£61,500 received - split 30K donnington 31.5k meadow lane
				44,374.79					

**TOTAL** **562,364.01**

**CITY LEISURE & CITY DEVELOPMENT - CULTURE CONTRIBUTIONS RECEIVED BUT NOT YET ALLOCATED TO A SCHEME**

			St Clements	1,920.00	Part Manzil Way gardens & 205 Cowley Road	Crampton Smith	Towards indoor sport		To use towards Blackbird Leys Competition Pool
			St Clements	1,560.00	51 Union Street	Thomas and Sandra Crampton Smith	Towards indoor sport		To be used towards Astro Turf area at Union St - confirmed by applicant via email 17/04/12
			Lye Valley	366.00	Shotover View, Crauford Road	bpha	Towards allotments		Towards fairview Allotments

**TOTAL UNALLOCATED** **3,846.00**

**ENVIRONMENTAL IMPROVEMENT MEASURES**

CCTV - in vicinity of Brookes University	F7009		Churchill	60,000.00	Student Services Building. Gipsy Lane Campus, Gipsy Lane - Erection of new library building (NLTB) consisting of lecture theatre, library, teaching accommodation and social facilities, plus linked extension to the Abercrombie building and arcaded building to new entrance piazza to Headington Road.	Oxford Brookes University	For the installation and maintenance of CCTV equipment within a radius of one mile of the applicant's Gipsy Lane campus or for such other purpose arising from the development.	13.01.2021	Scheme to be drawn up
Environmental Improvements - Headington area	F7011			60,000.00			For environmental improvements (which may include CCTV) within the public realm of the central Headington shopping area on London Road and Windmill Road or for such other purpose arising from the development.	13.01.2021	Scheme to be drawn up

**TOTAL** **120,000.00**

**ENVIRONMENTAL IMPROVEMENTS - CONTRIBUTIONS RECEIVED BUT NOT YET ALLOCATED TO A SCHEME**

Tree Planting		13/14	Littlemore	5,000.00	Former Mabel Pritchard School, St. Nicholas Road	Persimmon Homes & catalyst Communities Housing Association	Towards the cost of tree planting adjacent to land		Scheme to be drawn up for tree planting on land adjacent to site
<b>TOTAL</b>				<b>5,000.00</b>					

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<b>CITY DEVELOPMENT - WORK OF ART</b>									
Public Art in Slade Area	F6015	12/13	Churchill	3,379.00	TA Centre, Slade Barracks, Marscall Avenue, Headington	Berkeley Homes	Towards provision or enhancement of public art in the vicinity of the land	22.07.2018	Abi to deal once WOA in situ advise Joanna Hargreaves of details to add to insurance policy
Work of Art - Littlemore	F7006	13/14	Littlemore	17,717.00	Beenham, Railway Lane	Smith & Williamson Ltd	Towards provision of a work or works of art on the development site or within the vicinity of the land	22.10.2019	Parish Council would like to use towards woa incorporated in refurb of Oxford Rd Park
Work of Art Shotover	F7020	13/14	Lye Valley	14,635.00	Shotover View, Crauford Road	bpha	Towards WOA	14.06.2022	10/01897/FUL
Rosehill work of art	F7019	12/13	Rose Hill	8,310.00	Lambourn Road	OCC (Housing)	Towards work of art		Scheme in progress. Artist Tiffany Black working with local school, associations and residents. Further contribution of £6k to be received towards this project.
<b>TOTAL</b>				<b>44,041.00</b>					

TOTAL FUNDING FOR AREA COMMITTEE AREA

**1,083,116.10**